

TelAlaska: Mukluk Telephone Company, Inc.

Annual Filing - AIIACM Section 705

Study Area: Mukluk

Intrastate

Month	Essential Network Support (ENS) and Network Access Fee			Local Switching									Dedicated Transport Elements		
				Non-Toll Free Originating ¹			Toll Free Originating ¹			Terminating			Entrance Facility DS1		Total Revenue ⁵
	ENS Received from AUSAC ²	NAF Revenue ³	Access Lines	Revenue ^{4,5}	MOU ⁶	Rate	Revenue ^{4,5}	MOU ⁶	Rate	Revenue ^{4,5}	MOU ⁶	Rate	Rate Factor ⁶	Rate	
2021															
December ⁷	\$15,892.54	\$12,111.05	2,157	\$1,166.89	110,259	\$0.014100	\$53.37	5,635	\$0.014100	n/a	-	n/a	14.74600	\$146.53	\$2,160.73
2021 Total	\$15,892.54	\$12,111.05	2,157	\$1,166.89	110,259		\$53.37	5,635		-	-		14.74600		\$2,160.73
2022															
January ⁸	\$16,156.88	\$12,012.26	2,137	\$1,121.30	52,024	\$0.014100	\$65.98	2,830	\$0.014100	n/a	-	n/a	14.95220	\$146.53	\$2,190.94
February	\$16,608.00	\$11,897.61	2,117	\$1,218.85	86,443	\$0.014100	\$61.62	4,370	\$0.014100	n/a	-	n/a	14.95220	\$146.53	\$2,190.95
March	\$16,153.79	\$11,907.29	2,146	\$1,142.18	81,006	\$0.014100	\$50.77	3,601	\$0.014100	n/a	-	n/a	14.95220	\$146.53	\$2,190.94
April	\$16,125.83	\$11,865.37	2,099	\$1,190.28	84,417	\$0.014100	\$36.94	2,620	\$0.014100	n/a	-	n/a	14.45960	\$146.53	\$2,118.76
May	\$15,899.30	\$11,750.50	2,078	\$1,131.37	80,239	\$0.014100	\$33.01	2,341	\$0.014100	n/a	-	n/a	14.45960	\$146.53	\$2,118.76
June ⁹	\$15,756.03	\$11,871.64	2,083	\$1,074.62	106,363	\$0.014100	\$22.70	2,553	\$0.014100	n/a	-	n/a	14.45960	\$146.53	\$2,118.76
July ¹⁰	\$15,941.74	\$11,850.75	2,072	\$1,074.62	46,506	\$0.014100	\$11.34	1,758	\$0.007050	n/a	-	n/a	15.07920	\$148.39	\$2,145.65
August	\$14,668.46	\$11,821.09	2,054	\$1,074.62	78,291	\$0.014100	\$11.34	2,724	\$0.007050	n/a	-	n/a	15.07920	\$148.39	\$2,145.65
September	\$16,662.31	\$11,705.72	2,049	\$1,074.62	72,960	\$0.014100	\$11.34	2,451	\$0.007050	n/a	-	n/a	15.07920	\$148.39	\$2,145.65
October	\$15,451.02	\$11,480.40	2,022	\$1,074.62	76,548	\$0.014100	\$11.34	1,813	\$0.007050	n/a	-	n/a	14.97400	\$148.39	\$2,145.65
November	\$15,340.76	\$11,355.50	1,999	\$1,074.62	69,007	\$0.014100	\$11.34	3,771	\$0.007050	n/a	-	n/a	14.97400	\$148.39	\$2,145.65
December ⁷	-	\$11,369.64	1,989	\$1,074.62	86,981	\$0.014100	\$11.34	6,564	\$0.007050	n/a	-	n/a	14.97400	\$148.39	\$2,145.65
2022 Total	\$174,764.12	\$140,887.77	24,845	\$13,326.32	920,785		\$339.06	37,396		-	-		178.39500		\$25,803.01
2023															
January ⁸	-	\$10,961.27	1,960	\$1,074.62	45,649	\$0.014100	\$11.34	2,494	\$0.007050	n/a	-	n/a	15.17360	\$148.39	\$2,145.65
February	-	\$11,081.68	1,960	\$1,074.62	69,397	\$0.014100	\$11.34	4,751	\$0.007050	n/a	-	n/a	15.17360	\$148.39	\$2,145.65
March	-	\$10,971.37	1,954	\$853.87	60,558	\$0.014100	\$36.99	5,247	\$0.007050	n/a	-	n/a	15.17360	\$148.39	\$2,251.61
April ¹¹	-	\$10,783.43	1,931	\$1,041.68	74,614	\$0.014100	\$68.94	5,785	\$0.007050	n/a	-	n/a	15.20840	\$148.39	\$2,532.65
May ¹²	-	\$11,047.58	1,913	\$490.52	68,277	\$0.014100	\$113.02	4,680	\$0.007050	n/a	-	n/a	15.20840	\$148.39	\$2,697.72
2023 Total	-	\$54,845.33	9,718	\$4,535.31	318,495		\$241.63	22,957		-	-		75.93760		\$11,773.28
Grand Total	\$190,656.66	\$207,844.15	36,720	\$19,028.52	1,349,539		\$634.06	65,988		-	-		269.07860		\$39,737.02

1) The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2022.

2) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

3) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

4) Local Switching revenue includes Information Surcharge.

5) Revenues reflect the revenue distributed for the specified month.

6) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

7) December Traffic Sensitive period represents 11/20 - 12/31.

8) January Traffic Sensitive period represents 1/01 - 01/19.

9) June Traffic Sensitive period represents 5/20 - 6/30.

10) July Traffic Sensitive period represents 7/01 - 7/19.

11) The July 2022 through September 2022 demand was originally billed as an estimate. The invoices were corrected with actual demand and the revised revenue is reflected in the April 2023 revenues. Actual demand is shown in the period it applies to.

12) The October 2022 through February 2023 demand was originally billed as an estimate. The invoices were corrected with actual demand and the revised revenue is reflected in the May 2023 revenues. Actual demand is shown in the period it applies to.