Month	Essential Network Support (ENS) and Network Access Fee			Local Switching							Dedicated Transport Elements								
				Non-Toll Free Originating <sup>1</sup>		Toll Free Originating <sup>1</sup>		Terminating			Entrance Facility DS1		Entrance Facility DS3		Multiplexing DS1		Multiplexing DS3		− Total Revenue <sup>5</sup>
	ENS Received from AUSAC <sup>2</sup>	NAF Revenue <sup>3</sup>	Access Lines	Revenue <sup>4,5</sup>	MOU <sup>6</sup> Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup> Rate	Revenue <sup>4,5</sup>	MOU <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Rate Factor <sup>6</sup>	Rate	Total Nevenue
2020																			
December <sup>7</sup>	\$54,929.08	\$24,827.67	4,362	n/a	- n/a	n/a	- n/a	n/a	-	n/a	10.95260	\$232.45	0.05006	\$2,122.41	0.29330	\$186.90	0.05006	\$484.11	\$2,690.57
2020 Total	\$54,929.08	\$24,827.67	4,362	-	-	-	-				10.95260		0.05006		0.29330		0.05006		\$2,690.57
2021																			
January <sup>8</sup>	\$55,981.26	\$24,276,22	4,344	n/a	- n/a	n/a	- n/a	n/a	_	n/a	11.04765	\$232.45	0.05172	\$2.122.41	0.27065	\$186.90	0.05172	\$484.11	\$2,712.44
February	\$54,314.39	\$24,096.12	4,297	n/a	- n/a	n/a	- n/a	n/a	-	n/a	11.04765	\$232.45	0.05172	\$2,122.41	0.27065	\$186.90	0.05172	\$484.11	\$2,712.44
March	\$54,062.79	\$24,090.29	4,275	n/a	- n/a	n/a	- n/a	n/a	-	n/a	11.04765	\$232.45	0.05172	\$2,122.41	0.27065	\$186.90	0.05172	\$484.11	\$2,712.44
April	\$53,767.10	\$24,324.45	4,291	n/a	- n/a	n/a	- n/a	n/a	-	n/a	9.67300	\$232.45	0.04900	\$2,122.41	0.28500	\$186.90	0.04900	\$484.11	\$2,393.31
May	\$55,117.33	\$24,404.93	4,311	n/a	- n/a	n/a	- n/a	n/a	-	n/a	9.67300	\$232.45	0.04900	\$2,122.41	0.28500	\$186.90	0.04900	\$484.11	\$2,393.31
June <sup>9</sup>	\$59,339.71	\$24,989.27	4,370	n/a	- n/a	n/a	- n/a	n/a	-	n/a	9.67300	\$232.45	0.04900	\$2,122.41	0.28500	\$186.90	0.04900	\$484.11	\$2,393.31
July <sup>10</sup>	-	\$25,131.26	4,366	n/a	- n/a	n/a	- n/a	n/a	-	n/a	10.75700	\$228.99	0.04900	\$2,090.79	0.28500	\$184.12	0.04900	\$476.90	\$2,641.54
August	-	\$25,110.97	4,367	n/a	- n/a	n/a	- n/a	n/a	-	n/a	10.75700	\$228.99	0.04900	\$2,090.79	0.28500	\$184.12	0.04900	\$476.90	\$2,641.53
September	-	\$25,042.37	4,362	n/a	- n/a	n/a	- n/a	n/a	-	n/a	10.75700	\$228.99	0.04900	\$2,090.79	0.28500	\$184.12	0.04900	\$476.90	\$2,641.53
October	-	\$24,483.46	4,304	n/a	- n/a	n/a	- n/a	n/a	-	n/a	11.98200	\$228.99	0.05460	\$2,090.79	0.30000	\$184.12	0.05460	\$476.90	\$2,939.20
November	-	\$23,760.26	4,220	n/a	- n/a	n/a	- n/a	n/a	-	n/a	11.98200	\$228.99	0.05460	\$2,090.79	0.30000	\$184.12	0.05460	\$476.90	\$2,939.20
December <sup>7</sup>	-	\$23,923.60	4,204	n/a	- n/a	n/a	- n/a	n/a	-	n/a	11.98200	\$228.99	0.05460	\$2,090.79	0.30000	\$184.12	0.05460	\$476.90	\$2,939.20
2021 Total	\$332,582.58	\$293,633.20	51,711	-	-	-	-				130.37895		0.61296		3.42195		0.61296		\$32,059.45
2022																			
January <sup>8</sup>	-	\$23,631.58	4,196	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.32375	\$228.99	0.06903	\$2,090.79	0.24695	\$184.12	0.06903		\$3,044.74
February	-	\$23,879.38	4,218	n/a	- n/a	n/a	- n/a	n/a	-	n/a		\$228.99		\$2,090.79	0.24695	\$184.12	0.06903	-	
March	-	\$23,705.11	4,273	n/a	- n/a	n/a	- n/a	n/a	-	n/a	12.32375	\$228.99	0.06903	\$2,090.79	0.24695	\$184.12	0.06903		\$3,044.74
April	-	\$23,751.89	4,222	n/a	- n/a	n/a	- n/a	n/a	-	n/a		\$228.99		\$2,090.79	0.27330	-		\$476.90	
May	-	\$23,907.78	4,241	n/a	- n/a	n/a	- n/a	n/a	-	n/a		\$228.99		\$2,090.79	0.27330	\$184.12	0.05741	\$476.90	\$2,829.67
2022 Total	\$94,365.33	\$118,875.74	21,150	-	-	-	-				59.95865		0.32191		1.28745		0.32191		\$14,793.56
Grand Total	\$481.876.99	\$437,336.61	77,223	_							201.29020		0.98493		5.00270		0.98493		\$49,543.58

<sup>1)</sup> The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.

<sup>2)</sup> The ENS reflects the amount received from AUSAC for the specified month, not the month is was received in.

<sup>3)</sup> Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

<sup>4)</sup> Local Switching revenue includes Information Surcharge.

<sup>5)</sup> Revenues reflect the revenue distributed for the specified month.

<sup>6)</sup> Demand Units reflect the demand reported to the specific period, not the month it was reported in.

<sup>7)</sup> December Traffic Sensitive period represents 11/20 - 12/31.

<sup>8)</sup> January Traffic Sensitive period represents 1/01 - 01/19.

<sup>9)</sup> June Traffic Sensitive period represents 5/20 - 6/30.

<sup>10)</sup> July Traffic Sensitive period represents 7/01 - 7/19.